

REVISED FINANCIAL PLAN

Fiscal Year 1957

[Name of department or agency]

1. Budget expenditures

A. As estimated in the 1958 budget document	\$
B. Anticipated results of reduction program	
C. Reduced estimate for the year	
D. Expenditures under reduced estimate:	

	Month	Cumulative
Actual through January (as reported on the Monthly Treasury Statement)	xxx	\$

Forecast: February	
March	
April	
May	
June	

Actual as of Jan. 31, 1957	Forecast as of June 30, 1957
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2. Reserves of obligational authority

A. Reserved from apportionment:	
(1) General and special funds	\$
(2) Revolving funds	
B. Administrative reserves	
Total	

\$

3. Civilian employment

A. Actual employment reported to the Civil Service Commission (line 1, S. F. 113) as of January 31, 1957	
B. Estimated: February	
March	
April	
May	
June - current	
- forecast in 1958 budget	